-55200-1.5-U

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1986-87

Part A - Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition, transportation and food service revenue	$487,118,402	$239,738,190[a]	$71,057,560[a]	$176,322,652[a]
Tuition (less inter-district transfers)	27,614,331	8,112,826	3,127,286	16,374,219
Transportation	29,882,919	15,907,155	4,637,231	9,338,533
All current expenditures*	$544,615,652	$263,758,171	$78,822,077	$202,035,404
Capital outlay	$ 61,837,950			
Debt Service	25,321,447			
Total Expenditures for all purposes	$631,775,049			
Community Services	$ 586,837			
Adult Education	1,680,546			
Summer School	260,667			
Total Expenditures	$634,303,099			

Part B - Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	156,625.9	85,282.7	22,079.0	49,264.2

Part C - Preliminary Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition, transportation and food service revenue	$ 3,110.08	$ 2,811.10	$ 3,218.33	$3,579.12
Tuition liability for 1987-88		(2,822.00)	(3,103.00)	(3,628.00)
Tuition (less inter-district transfers)	176.31	95.13	141.64	332.38
Transportation	190.79	186.52	210.03	189.56
All current expenditures*	$ 3,477.18	$ 3,092.75	$ 3,570.00	$4,101.06
Capital outlay	$ 394.81			
Debt Service	161.67			
Total expenditures for all purposes	4,033.66			
Community services	3.75			
Adult Education	10.73			
Summer School	1.66			
Total Expenditures	$ 4,049.80			

*Does not include inter-district tuition transfers

[a]Adjustments made due to varying procedures in cost allocation to instructional organizations. Does not effect total column.

BGR/sjh
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